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USWEST

EX PARTE OR LATE FILED

Robert H. Jackson Executive Director-Federal Regulatory

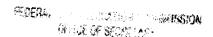
Ex Parte

January 16, 1997

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William F. Caton, Acting Secretary Federal Communications Commission 1919 M Street, N.W. Room 222, SC-1170 Washington, D.C. 20554



Re: CC Docket No. 95-116, Telephone Number Portability

Dear Mr. Caton:

Today, Ken Ackerman, Jeff Mitchell and the undersigned on behalf of U S WEST met with Chris Barnekov, Lloyd Colling, Neil Fried, Linda Kinney, Carol Mattey, Susan McMaster, Lenworth Smith, Don Stockdale, Jeannie Su and Steven Teplitz of the Common Carrier Bureau on the above-captioned proceeding. We discussed U S WEST Communications' current views on the network and systems modifications necessary to implement number portability. Also, we discussed the costs associated with these modifications. The attached handout was left with the Commission. Please include a copy of this letter and the attachment in the record in this docket.

Acknowledgment and date of receipt of this letter are requested. A duplicate letter is attached for this purpose.

Sincerely.

Robert H Jackson

cc: Chris Barnekov

Lloyd Colling

Neil Fried

Linda Kinney

Carol Mattey

Susan McMaster Lenworth Smith

Don Stockdale

Jeannie Su

Steven Teplitz

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CC Docket No. 95-116 Telephone Number Portability

Summary of Infrastructure & System Requirements

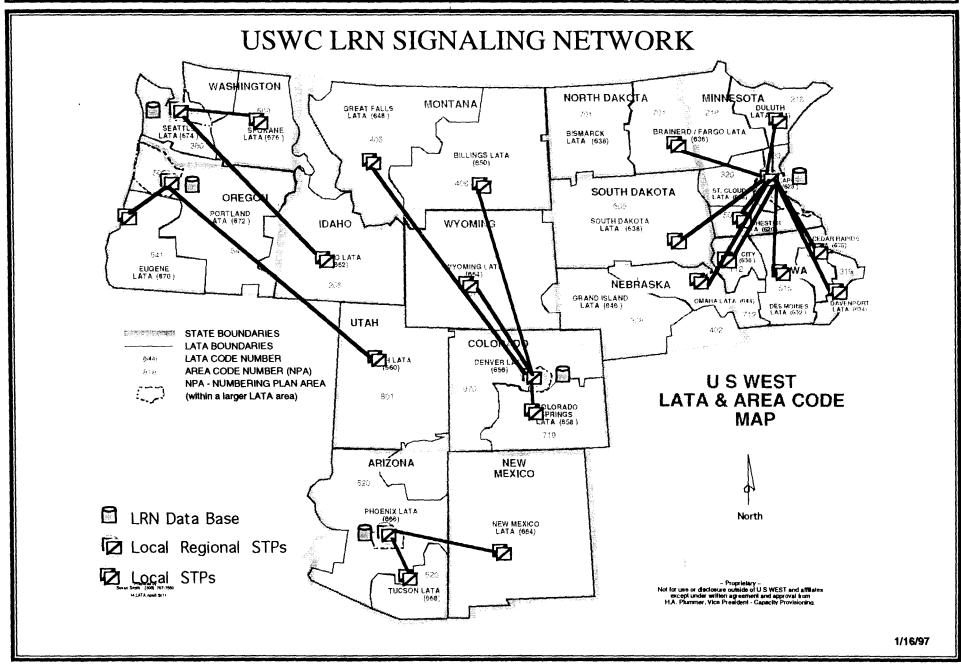
to Deploy Long-Term Number Portability

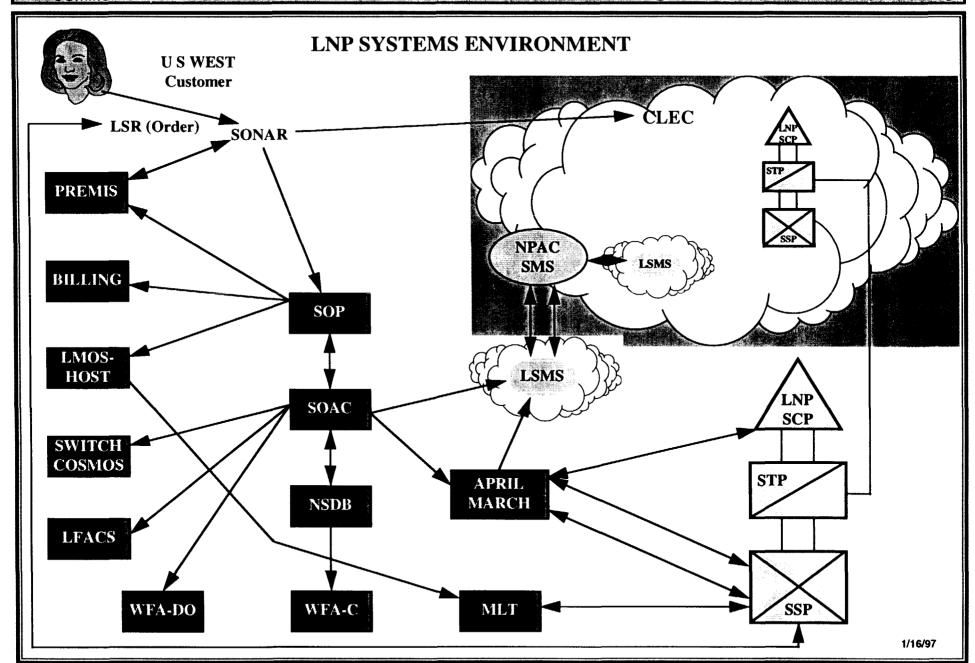
U S WEST Communications

January 16, 1997

Agenda

- Network Topology
- Systems Overview
- Switching Requirements
- Signaling Requirements
- Cost Summary
- Conclusion







LNP Switch Require

	1AESS	upgrade	1AESS	replace
Minneapolis-St Paul		14		2
Phoenix-Mesa		12		4
Seattle-Bellevue-Everett		8	Designation of the second seco	2
Denver		11		5
Portland-Vancouver		6		0
Salt Lake City		6		1
Tucson		4		2
Omaha		2		0
Albuquerque		2		0
Tacoma	manufacture and processing the first for	3	And the second s	0
other	materia con in a por cieta nel consulta antica de la consulta del consulta de la consulta de la consulta del consulta de la consulta del consulta de la consulta de la consulta de la consulta del consulta de la consulta del consulta de la consulta del consulta del consulta del consulta del consulta de la consulta del consulta del consu	27	en talen sykkolonia kan sila sila sila sila sila sila sila sila	2
MSA TOTAL		68		16
Grand Total	arajinin katemate da aka jiya da takan ana ana an in da	9 5	angga garina (1971) ang	18

- Nearly 900 switching entities will need to re upgrades (or replacement) over the 5 year
- The above summary does not include any c to negotiations with individual State PUCs identified in the 5 year plan.

LNP Signaling Requirements Summary

	Current Links	LRN Link Additions	STP CPU Upgrades each	STP port addtions	ISCP pair
Minneapolis-St Paul	186	186	2	246	1
Phoenix-Mesa	204	92	3	104	1
Seattle-Bellevue-Everett	162	78	2	88	1]
Denver	214	90	4	102	1
Portland-Vancouver	142	88	2	100	1
Salt Lake City	104	46	et de manuel de 19 may 1900 - 1 de manuel de 1900 en 2000 de manuel de 1900 en 2000 de 1900 de 1900 de 1900 de	8 2	commence of the second
Tucson	70	16	of the control of the	32	
Omaha	96	28	and the special control of the special contro	48	
Albuquerque	92	42	Marrison (A) (Million) Appropriate Support FTO 1 (A) 1861 1 And the discourse education associated associated as the control of the control o	78	The second secon
Tacoma	42	20	endelingen i discher in der gestellt dem son delt gest, i i der 1961 har delt gegrappengegelightliche gegenn gemind I	22	
other	834	138		258	
MSA TOTAL	1,312	686	13	902	5
Grand Total	2,146	824	13	1,160	5

[•]Represents a nearly 40% increase in SS7 link network.

[•]Requires STP processor upgrades at 6 regional locations.

[•]Additional STP port requirements for links and SCP terminations.

[•]Five new SCP pairs needed to perform LNP database function.

LNP Budget Review - Top 10 MSA Network/System Modification (\$Millions)

NETWORK MODIFICATIONS	Prior	Current	SYSTEM MODIFICATIONS	Prior	Current		Prior	Current
(Millions \$)	Filing	Estimate		Filing		TOTALS	Filing	Estimate
Capital Costs-			Capital Costs-					
Network Reliability Center	r: \$ 3.2	\$ 1.8	Local Service Managemen	: \$ 7.4	\$ 16.0	i		
SS7 Equipment	\$ 63.0	\$ 55.0	Billing	\$ 0.4	\$ 2.0	ł		
Switching Equipment	: \$ 138.7	\$ 79.2	Service Delivery	: \$ -	\$:-	į		
AMA Software	\$ 0.6	\$	Service Assurance	: \$ 3.6	\$ 2.6			
LRN:	\$ 20.0	\$ 29.1	Miscellaneous	: \$ 0.1	\$ 1.3			
AIN Software	\$ 0.3	\$ 0.4	Provisioning	:	\$ 2.3	.[
SS7 Software	\$ 16.8	\$ 3.6	<u> </u>					
Subtotal-	\$ 242.6	\$ 169.1	Subtotal-	\$ 11.5	\$ 24.2	TOTAL CAPITAL	\$ 254.1	\$ 193.3
Expenses-		L	Expenses-			1		
Network Reliability Cente			Local Service Managemen	t: \$ 5.8	\$ 11.0	.		
SS7 Equipment			Billing	\$ 1.7		_		
Generics			Service Delivery		 			
Switch Modifications			Service Assurance			.[
LRN Software			Capacity Provisionin	7				
AMA Software			Miscellaneous	: \$ 3.4				
Others			Provisioning		\$ 20.4			·
Subtotal-	\$ 91.5	\$ 69.8	Subtotal-	\$ 19.7	\$ 47.5	TOTAL EXPENSE	\$ 111.2	\$ 117.3
			<u></u>	<u> </u>			·	
TOTAL-	\$ 334.1	\$ 238.9	TOTAL-	\$ 31.2	\$ 71.7	GRAND TOTAL-	\$ 365.3	\$ 310.6

Note: Above numbers are current planning estimates and are subject to change as additional requirements and final costs are determined.



<u>LNP Budget Review - 5 Year View</u> <u>Network/System Modification (\$Millions)</u>

NETWORK MOD			rior		rrent	SYSTEM MODII			ior		rrent				ior		rrent
(Million Capital Costs-		F	iling	ES	timate	(Millions Capital Costs-		, <u> -</u>	ing	ES1	imate	10	TALS	HI	ling	t s	timate
Network Relia		- · · ·	3.2	\$	1.8		Management	· •	7.4	\$	16.0						
SS7			63.1		57.0	LOCAL SELVICE	Billing		0.4	<u>\$</u>	2.0						,
Switching			170.0		105.9	Servic			0.1	\$	0.0						
AM			0.9			Service			3.6	\$	2.6						
	LRN:	\$	42.9	\$	62.1	Mis	cellaneous	: \$	0.1	\$	1.3						
AI	N Software	\$	0.6	\$	0.6	Р	rovisioning	:\$		\$	2.3						
SS	7 Software:	\$	19.0	\$	4.5												
Subtotal-		\$	299.7	\$	231.9	Subtotal-		\$	11.6	\$	24.2	TOTAL	CAPITAL-	\$ 3	311.3	\$	256.1
Expenses-						Expenses-											
Network Rella	bility Cente	. 6	2.9	\$	0.2	Local Service	Managemen	. c	5.8	\$	11.0						
SS			147.9		45.9	Local Service	Billing		1.7	\$	1.7						
	Generics		27.4	\$	29.8	Servic			0.1		2.4						
Switch	Modifications	: \$	28.0	\$	17.2	Service			5.4		8.6						
	N Software		4.2		10.0	Capacity	Provisioning	1: \$	3.3	\$	-						
AM	A Software	: \$	0.4	\$	-	Mis	scellaneous	: \$	3.4	\$	3.4						
	Other	\$	0.8	\$	-		rovsioning	:\$		\$	20.4						
Subtotal-		\$	211.6	\$	103.1	Subtotal-		_ \$	19.7	\$	47.5	TOTAL	EXPENSE-	\$ 2	231.3	\$	150.6
TOTAL-		\$	511.3	\$	335.0	TOTAL-		\$	31.3	\$	71.7	GRAND	TOTAL-	\$	542.6	_\$	406.7

Note: Above numbers are current planning estimates and are subject to change as additional requirements and final costs are determined.

Conclusion

- USWC is committed to MSA schedule but remains concerned about magnitude and complexity of LNP requirements.
- Cost impacts have been refined as more information and detail has been made available.
- We are working closely with Bellcore and others to insure all requirements are understood and addressed.
- Actual contract negotiations are underway with suppliers to obtain firm quotes and delivery schedules.
- USWC will use only incurred costs to determine actual cost recovery requirements.
- USWC has a well defined plan addressing known requirements associated with Long Term Number Portability.
- USWC is concerned that it has begun incurring number portability costs without being assured of cost recovery as contemplated by §251 of the Telecommunications Act of 1996.